



18,568

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at 1:00 o'clock P M

JAN 09 2024

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

Budget Amendments

Packet# 720

BA# 2258-2264

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date 1.9.24

[Signature]  
Commissioner Pct#1 – Mark Hutchins

[Signature]  
Commissioner Pct#2 – David Monroe

Phillip A. Martin  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor / Interim Auditor

PACKET: 00720-COMM CRT 1/9/23BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002258							
10 611-2800-7600	1/09/2024	FUND VOTERS NW EMPL CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	16,634.66-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88
10 611-0100-1131	1/09/2024	FUND VOTERS NW EMPL HOURLY EMP W/O BENEFITS DEPT: COUNTY JUDGE	24,856.60-	30,000.00	0.00	5,143.40	985.88
10 611-0100-1221	1/09/2024	FUND VOTERS NW EMPL FICA DEPT: COUNTY JUDGE	1,901.53-	24,398.00	0.00	22,496.47	17,007.62
10 611-0100-1240	1/09/2024	FUND VOTERS NW EMPL UNEMPLOYMENT INS. DEPT: COUNTY JUDGE	49.71-	383.00	0.00	333.29	333.29
10 611-0100-1250	1/09/2024	FUND VOTERS NW EMPL WORKERS COMP DEPT: COUNTY JUDGE	50.04-	642.00	0.00	591.96	330.61
10 615-3400-1121	1/09/2024	FUND VOTERS NW EMPL EMPLOYEES SALARY DEPT: ELECTIONS ADMIN	29,961.54	200,426.00	0.00	230,387.54	195,037.29
10 615-3400-1210	1/09/2024	FUND VOTERS NW EMPL GROUP MEDICAL DEPT: ELECTIONS ADMIN	7,838.52	78,385.00	0.00	86,223.52	70,476.41
10 615-3400-1221	1/09/2024	FUND VOTERS NW EMPL FICA DEPT: ELECTIONS ADMIN	2,292.06	34,054.00	0.00	36,346.06	31,366.85
10 615-3400-1230	1/09/2024	FUND VOTERS NW EMPL RETIREMENT DEPT: ELECTIONS ADMIN	3,280.79	31,223.00	0.00	34,503.79	27,975.21
10 615-3400-1240	1/09/2024	FUND VOTERS NW EMPL UNEMPLOYMENT INS DEPT: ELECTIONS ADMIN	59.92	570.00	0.00	629.92	629.92
10 615-3400-1250	1/09/2024	FUND VOTERS NW EMPL WORKERS COMP DEPT: ELECTIONS ADMIN	59.71	574.00	0.00	633.71	346.10
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Budget Adj. # 002259							
10 611-2800-7600	1/09/2024	FUND VOTING SOFTWARE CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	84,375.00-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88

PACKET: 00720+COMM CRT 1/9/23BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002259							
10 615-3400-2320	1/09/2024	FUND VOTING SOFTWARE COMMUNICATIONS	30,000.00	2,500.00	0.00	32,500.00	29,785.92
DEPT: ELECTIONS ADMIN							
10 615-3400-2235	1/09/2024	FUND VOTING SOFTWARE REPAIR & MAINT.	23,200.00	45,000.00	0.00	68,200.00	54,535.00
DEPT: ELECTIONS ADMIN							
10 615-3400-3410	1/09/2024	FUND VOTING SOFTWARE EXPENDABLE EQUIP & TOOLS	31,175.00	1,500.00	0.00	32,675.00	31,714.10
DEPT: ELECTIONS ADMIN							
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Budget Adj. # 002260							
10 611-2800-7600	1/09/2024	FUND NEW BADGES CONTINGENCY EXPENSES	585.45-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88
DEPT: GENERAL ADMINISTRATIVE							
10 641-1900-2392	1/09/2024	FUND NEW BADGES UNIFORM EXPENSE	585.45	16,000.00	0.00	16,585.45	7,786.40
DEPT: SHERIFF CORRECTIONS							
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Budget Adj. # 002261							
10 611-2800-7600	1/09/2024	FUND HLS AUTO INS CONTINGENCY EXPENSES	2,072.00-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88
DEPT: GENERAL ADMINISTRATIVE							
10 652-2200-2311	1/09/2024	FUND HLS AUTO INS AUTO LIABILITY INS	2,072.00	0.00	0.00	2,072.00	2,072.00
DEPT: HEALTH - ENVIRONMENTAL							
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Budget Adj. # 002262							
10 611-2800-7600	1/09/2024	FUND CST4 UPFITS KI CONTINGENCY EXPENSES	32,870.01-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-3410	1/09/2024	FUND CST4 UPFITS KI EXPENDABLE EQUIP & TOOLS	32,870.01	0.00	400.00	33,270.01	32,910.03
DEPT: CONSTABLE 4							
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Budget Adj. # 002263							
10 611-2800-7600	1/09/2024	FUND BONDS & TRAVEL CONTINGENCY EXPENSES	600.00-	2,200,000.00	41,580.00-	2,021,282.88	2,021,282.88
DEPT: GENERAL ADMINISTRATIVE							

PACKET: 00720-COMM CRT 1/9/23BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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10 612-5100-2314	1/09/2024	FUND BONDS & TRAVEL	200.00	0.00	0.00	200.00	200.00
BONDS ERRORS & OMISSIONS							
DEPT: PURCHASING							
10 612-5100-2350	1/09/2024	FUND BONDS & TRAVEL	400.00	0.00	0.00	400.00	382.97
TRAVEL IN & OUT OF COUNTY							
DEPT: PURCHASING							

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Budget Adj. # 002264							
21 671-3500-4140	1/09/2024	CLSD ESCROW CR1110	39,798.00	182,733.00	139,832.74	362,363.74	222,531.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 1							
21 574-3500-600	1/09/2024	CLSD ESCROW CR1110	39,798.00	0.00	139,832.74	179,630.74-	39,798.00-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 1							

TOTAL NO. ADJUSTMENTS--REVENUE: 1 39,798.00  
TOTAL NO. ADJUSTMENTS--EXPENSE: 25 39,798.00  
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TOTAL IN PACKET-- 79,596.00

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*